NOTICE OF MEETING AND AGENDA

City Hall Council Chambers
735 8th Street South, Naples, Florida

Mayor: Teresa Heitmann
Vice Mayor: Ted Blankenship
City Council Members:
Berne Barton, William Kramer,
John Krol, Linda Penniman, Scott Schultz
City Attorney: Matthew McConnell
City Clerk: Patricia Rambosk
City Manager: Gary Young

One or more other elected or appointed officials may be in attendance at this meeting.

Welcome to today's City Council Meeting. If you wish to address the Council regarding an item listed on this agenda, please complete a registration form at the rear of the room and place it in the Speaker Request Box located on the Council dais prior to consideration of that item. Public comments will be heard during Item 5 and during specific agenda items. Another opportunity for public comments will be provided at the end of the meeting. We ask that speakers limit their comments to 3 minutes and that large groups name a spokesperson whenever possible. Thank you for your interest and participation in City government.

Pledge of Civility

It is the desire of the City of Naples to encourage the open exchange of ideas, fair discussion of the issues, and the participation of all persons in government, therefore, we pledge to be respectful of each other even when we disagree, to direct all comments to the issues, and to avoid personal attacks during all City meetings and workshops.

City Council Special(1st Budget Public Hearing) Meeting
Tuesday, September 8, 2026
5:05 PM

All proposed ordinances and information on other items listed below, which have been provided in advance of this meeting, may be inspected in the office of the City Clerk, Room B, City Hall, or on the City of Naples home page https://www.naplesgov.com/ or call the City Clerk's Office, 213-1015. All written, audio-visual, and other materials presented to the City Council in conjunction with deliberations during this meeting will become property of the City of Naples and will be retained by the City Clerk

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. SET AGENDA (add or remove items)

4. ANNOUNCEMENTS AND PRESENTATIONS

5. PUBLIC COMMENTS

6. PUBLIC HEARINGS

6.A. A Public Hearing and Adoption of Tentative Millage Rates and the Tentative Budgets Will be Held in Naples City Council Chamber on September 8, 2026, at 5:05 P.M. and a Public Hearing and Adoption of Final Millage Rates and the Final Budgets Will be Held in Naples City Council Chambers on September 16, 2026, at 5:05 P.M.
(Stefan Massol, Finance Director)
Agenda Memorandum Budget and Millage Excluding Dependent Special Taxing Districts
Agenda Memorandum Budget and Millage For Dependent Special Taxing Districts
Final Certified DR Forms
FY2026-27 Proposed Budget
FY 2026-27 Changes to Proposed Budget
Presentation

7. TENTATIVE MILLAGE RATES AND PROPOSED BUDGETS

7.A. A Resolution Determining and Fixing the Fiscal Year 2026-27 Tax Levy and Tentative Millage Rate for the City Of Naples, Exclusive of Dependent Taxing Districts, and Providing Sufficient Funds for the General Fund Operations; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 General Fund Millage Rate

7.B. A Resolution Adopting the Tentative Budget for the City Of Naples, Florida Exclusive of Dependent Taxing Districts, for Fiscal Year Commencing October 1, 2026 and Ending September 30, 2027; Appropriating Funds for Operating Expenses of the City of Naples, Florida for the General Operation of the Departments of the City, Including Utilities, and for the Interest and Principal on the Outstanding Bonds and Other Fixed Obligations of the City For and During the Fiscal Year; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 Budget Excluding Dependent Taxing Districts

7.C. A Resolution Determining and Fixing the Fiscal Year 2026-27 Tax Levy and Tentative Millage Rate for the East Naples Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 East Naples Bay Taxing District Millage

7.D. A Resolution Adopting the Tentative Budget for the East Naples Bay Special Taxing District for Fiscal Year Commencing October 1, 2026, and Ending September 30, 2027; Appropriating Funds for the General Operation of the East Naples Bay Special Taxing District, for and During Fiscal Year Commencing October 1, 2026, and Ending September 30, 2027; Providing a Severability

Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 East Naples Bay Taxing District Budget

7.E. A Resolution Determining and Fixing the Fiscal Year 2026-27 Tax Levy and Tentative Millage Rate for the Moorings Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 Moorings Bay Taxing District Millage Rate

7.F. A Resolution Adopting the Tentative Budget for the Moorings Bay Special Taxing District for Fiscal Year Commencing October 1, 2026, and Ending September 30, 2027; Appropriating Funds for the General Operation of the Moorings Bay Special Taxing District for and During Fiscal Year Commencing October 1, 2026, and Ending September 30, 2027; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
Resolution 2026-27 Moorings Bay Taxing District Budget

8. ADJOURNMENT

NOTICE

FORMAL ACTION MAY BE TAKEN ON ANY ITEM DISCUSSED OR ADDED TO THIS AGENDA. ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING (OR HEARING) WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE HEARD. ANY PERSON WITH A DISABILITY REQUIRING AUXILIARY AIDS AND SERVICES FOR THIS MEETING MAY CALL THE CITY CLERK'S OFFICE AT (239) 213-1015 WITH REQUESTS AT LEAST TWO BUSINESS DAYS BEFORE THE MEETING DATE.